

PRESUPUESTO INSTITUCIONAL - EJERCICIO FISCAL 2021
(En Nuevos Soles)

PLIEGO: 518 UNIVERSIDAD NACIONAL AGRARIA LA MOLINA

Tipo de Ingreso	PRESUPUESTO DE APERTURA				PRESUPUESTO MODIFICADO					EJECUCION DEL INGRESO				
	Rec. Direc. Recaudados	Donaciones y Transferencias	Recursos Determinados	Total Toda Fuente	Rec. Direc. Recaudados	Recursos Determinados	Rec. Oper. Ofic. Credito	Donaciones y Transferencias	Total Toda Fuente	Rec. Direc. Recaudados	Rec. Oper. Ofic. Credito	Recursos Determinados	Donaciones y Transferencias	Total Toda Fuente
1.3 INGRESOS CORRIENTES	14,204,280.00	0.00	0.00	14,204,280.00	14,890,968.00	0.00	0.00	0.00	14,890,968.00	11,729,413.00	0.00	0.00	0.00	11,729,413.00
1.3.1 Ventas de Bienes	3,075,780.00			3,075,780.00	3,612,468.00				3,612,468.00	2,655,797.00				2,655,797.00
1.3.2 Derechos y Tasas Administrativo	8,131,700.00			8,131,700.00	8,131,700.00				8,131,700.00	7,762,992.00				7,762,992.00
1.3.3 Venta de Servicios	2,996,800.00			2,996,800.00	3,146,800.00				3,146,800.00	1,310,624.00				1,310,624.00
1.4 DONACIONES Y TRANSFER.	0.00	0.00	134,584.00	134,584.00	0.00	142,083.00	0.00	4,226,043.00	4,368,126.00	0.00	0.00	339,405.00	9,557,008.00	9,896,413.00
1.4.1 Donaciones Corrientes	0.00		134,584.00	134,584.00	0.00	142,083.00		2,353,085.00	2,495,168.00			339,405.00	4,990,980.00	5,330,385.00
1.4.2 Donaciones de Capital	0.00	0.00		0.00	0.00			1,872,958.00	1,872,958.00				4,566,028.00	4,566,028.00
1.5 OTROS INGRESOS	859,123.00	0.00	0.00	859,123.00	859,123.00	0.00	0.00	0.00	859,123.00	609,210.00	0.00	1,521.00	0.00	610,731.00
1.5.1 Rentas de la propiedad	181,775.00			181,775.00	181,775.00				181,775.00	72,723		1,521.00		74,244.00
1.5.2 Multas y Sanciones no Tributari.	113,200.00			113,200.00	113,200.00				113,200.00	122,543.00				122,543.00
1.5.4 Trans. Voluntarias distintas Donaciones				0.00					0.00					0.00
1.5.5 Ingresos diversos	564,148.00			564,148.00	564,148.00			0.00	564,148.00	413,944.00				413,944.00
1.6 VENTA ACTIVOS NO FINANCIEROS	28,000.00	0.00	0.00	28,000.00	108,000.00	0.00	0.00	0.00	108,000.00	57,200.00	0.00	0.00	0.00	57,200.00
1.6.2 Venta Vehiculos, Maquin. y otros				0.00					0.00					0.00
1.6.3 Venta de otros activos fijos	28,000.00			28,000.00	108,000.00				108,000.00	57,200.00				57,200.00
1.6.5 Venta Activos no Producidos				0.00					0.00					0.00
1.8 Endeudamiento	10,229,424.00	0.00	0.00	10,229,424.00	10,229,424.00		0.00		10,229,424.00	9,808,332.00	0.00	0.00		9,808,332.00
Endeudamiento	10,229,424.00			10,229,424.00	10,229,424.00				10,229,424.00	9,808,332.00				9,808,332.00
1.9 SALDO DE BALANCE	6,462,463.00	4,966,922.00	87,500.00	11,516,885.00	8,705,072.00	87,500.00	0.00	7,841,811.00	16,634,383.00	13,339,336.00	70,506.00	160,977.00	9,846,621.00	23,417,440.00
Saldo de Balance	6,462,463.00	4,966,922.00	87,500.00	11,516,885.00	8,705,072.00	87,500.00		7,841,811.00	16,634,383.00	13,339,336.00	70,506.00	160,977.00	9,846,621.00	23,417,440.00
TOTAL INGRESOS	21,553,866.00	4,966,922.00	222,084.00	36,972,296.00	24,563,163.00	229,583.00	0.00	12,067,854.00	47,090,024.00	35,543,491.00	70,506.00	501,903.00	19,403,629.00	55,519,529.00

Fuente: Consulta Amigable MEF

